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FISCAL IMPACT REPORT

ORIGINAL DATE 01/27/08

SPONSOR Gonzales LAST UPDATED _____ HB 368

SHORT TITLE Talpa Alcohol Treatment Services SB _____

ANALYST Geisler

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$84.6	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to: HB 369

SOURCES OF INFORMATION

LFC Files

Responses Received From

Human Services Department (HSD)

Department of Health (DOH)

Corrections Department

SUMMARY

Synopsis of Bill

House Bill 368 would appropriate \$84,600 to the Department of Health (DOH) for expenditure in fiscal year 2009 to contract for alcohol and substance abuse treatment services in Talpa in Taos County, including curriculum materials and administrative services. Any unexpended balance at the end of the fiscal year shall revert to the general fund.

FISCAL IMPLICATIONS

Behavioral Health Services are now managed out of the Human Services Department (HSD), since the behavioral health services division was transferred from DOH at the start of FY08. HSD notes that HB 368 is not included as part of the behavioral health collaborative priorities or strategic plan and is not included in the Governor's FY09 executive Budget. This request with an appropriation for \$80,000 was introduced in the 2007 Regular Legislative session and was incorporated into SB 611 (§25.56) as a \$70,000 appropriation to the Local Government Division of the Department of Finance and Administration. HSD adds that the bill does not specify what

type of alcohol and substance abuse treatment services would be provided, and how much of the appropriation would be used for non-treatment services. It is therefore not possible to assess whether the proposals are likely to be effective or to assist in recovery and resilience.

SIGNIFICANT ISSUES

DOH notes that Talpa is a residential community of approximately 800 people in Taos County, located about five miles south of the town of Taos. In Taos County, 43% of all fatal motor vehicle crashes involved alcohol (Office of New Mexico Vital Records and Health Statistics, 2003 data is most recent. No data specific to Talpa are available). Taos County residents have high rates of alcohol and substance use related consequences. Taos County rates 8th highest in the state for alcohol-related (AR) deaths, 7th for AR chronic disease deaths, 5th for AR motor vehicle crash deaths, 8th for adult binge drinking and chronic/heavy drinking, 3rd for adult drinking and driving, 6th for youth binge drinking, 5th for youth drinking and driving, and 1st for youth drug use (New Mexico SPF-SIG State Epidemiology Profile, Spring 2005).

DOH adds that HB 368 would be strengthened by clarifying the entity that will be involved in delivering alcohol and substance abuse treatment in the town of Talpa. The target population, specific type of services to be contracted, and the specific curriculum to be used are not identified. Currently, all behavioral health treatment resources are administered by the Human Services Department through a single behavioral health entity. Tri County Community Services provides outpatient alcohol and substance abuse treatment services and social detoxification services in Taos.

RELATIONSHIP

HB 368 relates to HB 369, which would appropriate which would appropriate \$140,000 to DOH for expenditure in fiscal year 2009 to contract for long-term drug and alcohol abuse rehabilitation in Taos County.

OTHER SUBSTANTIVE ISSUES

Corrections notes that if the bill enables Taos area residents to receive long-term receive alcohol/drug treatment and care, it reduces the likelihood that certain individuals will commit new crimes (while under the influence of drugs or alcohol, in order to get money to buy more drugs or alcohol, etc.). Thus, it could indirectly lead to fewer convictions, and thus a decrease in the Department's prison population. Further, by providing treatment services, it could give individuals on probation or parole in the Taos area another coping mechanism to use to avoid committing new crimes and committing violations of their conditions of probation/ parole. This could also cause a decrease in the Department's probation/parole caseloads. The contract/private prison annual cost of incarcerating an inmate is \$25,455 per year for males. The cost per client to house a female inmate at a privately operated facility is \$25,805 per year.

AMENDMENT

On line 17, strike Department of Health and replace with Human Services Department.

GG/bb